

**CONSOLIDATED/RECONCILED STATEMENT OF EXPENDITURE FOR THE  
YEAR, 2013-14 HEAD GRANT NO. PC-21018-AGRICULTURE LQ-4765 ESTT.  
DDO CODE NO. LO-4621**

<b>Object Head</b>	<b>Sanction Budget</b>	<b>Progressives</b>
AO1101-Pay of Officer	1262000	1057873
AO1102-Personal Pay	0	0
AO1103-Special Pay	0	0
AO1151-Pay of Staff	1122000	819259
AO1202-House Rent Alw	401000	138671
AO1203-Conveyance Allw	452000	140420
AO120D-Integrated Allow.	18000	6000
AO120X-Adhoc Allow.10	460000	458356
AO121A-Adhoc Allow.2011	144000	134148
AO121M-Adhoc Relief Allow. 2012	310000	289220
AO121-T-Adhoc Relief 2013	0	128143
AO1217-Medical Allow.	276000	126794
AO1224-Entertainment Allow.	15000	0
<b>AO12-1-Total Regular Allow.</b>	<b>2076000</b>	<b>1421752</b>
AO1274-Medical Charges	75000	0
<b>AO12-2-Total Other Allow.</b>	<b>75000</b>	<b>0</b>
<b>Total Employees Related Expences</b>	<b>4535000</b>	<b>3298884</b>
<b>AO-Operating Expenses</b>		0
<b>AO32-Communication</b>		0
AO3201-Postage & Telegraph	5000	4000
AO3202-Telephone & Trunk Call	88000	64030
<b>TOTAL COMMUNICATIONS</b>	<b>93000</b>	<b>68030</b>
<b>AO33</b>		0
AO3304-Hot and cold Weather Charges	5000	0
<b>TOTL UTILITIES</b>	<b>5000</b>	<b>0</b>
<b>A34-Occupancy cost</b>		0
AO3407-Rates and Taxes	5000	6000
<b>TOTAL OCCUPANCY COST</b>	<b>5000</b>	<b>6000</b>
<b>AO38-Travel &amp; Transportation</b>		0
AO3805-Travelling Allowance	170000	0
AO3806-Transportation of Goods	16000	0
AO3807-POL Charges planes.h.copter. staff cars. m/cycle	340000	289000
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>526000</b>	<b>289000</b>
<b>AO39-General</b>		0
AO3901-Stationary	190000	70922
AO3902-Printing & Pubication	135000	0
AO3903-Conference, Seminar etc.	450000	279590
AO3905-Newspapers, periodical books	85000	2688
AO3907-Advertising & Publicity	62000	0
AO3942-Cost of Other Stores	35000	0
AO3970-Others	110000	45000
<b>TOTAL GENRAL</b>	<b>1067000</b>	<b>398200</b>
<b>A13-Repair &amp; Maintenance</b>		0
A13001-Transport	45000	37799
A1301-Machinary & Equipment	30000	24994
A13201-Furniture & Fixture	17000	0
<b>TOTAL REPAIR &amp; MAINTENANCE</b>	<b>92000</b>	<b>62793</b>
<b>TOTAL WTO CELL</b>	<b>6323000</b>	<b>4122907</b>